

**RESOLUTION NO: 15-156**

**Resolution of the City Council of the City of Madera Establishing Monthly Rates To Be Charged For Water Furnished By the City and Repealing Resolution 10-118 and All Other Resolutions In Conflict Herewith**

WHEREAS, the City of Madera previously adopted Resolution 10-118 establishing rates for water furnished by the City for the period between July of 2010 and July of 2015; and

WHEREAS, the City of Madera desired to establish water rates which were based on the actual and projected costs of providing services between July of 2015 and July of 2020; and

WHEREAS, the City Council considered a Cost of Service analysis prepared by Raftelis Financial Consultants, a firm with expertise in the analysis of municipal water and sewer utility costs; and

WHEREAS, the Council has caused notices to be sent to all affected customers and property owners regarding the proposal to amend the rates for water use at least 45 days in advance of a noticed public hearing held on July 15, 2015; and

WHEREAS, the Council finds that no majority protest was presented against the proposed rates for water service before or during the public hearing and finds that the proposed rates shall be made effective July 26, 2015.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF MADERA HEREBY finds, orders and resolves as follows:

1. The above recitals are true and correct.
2. No majority protest was presented against the proposed rates for water service.
3. The monthly rates to be charged for the use of water furnished by the City, enumerated in Attachment A to this Resolution, are hereby adopted.
4. Resolution 10-118, and all other resolutions in conflict herewith, are hereby repealed.
5. This resolution is effective immediately upon adoption.

\* \* \* \* \*

PASSED AND ADOPTED by the City Council of the City of Madera this 15<sup>th</sup> day of July, 2015 by the following vote:

AYES: Council Members Poythress, Oliver, Rigby, Bompreszi, Medellin, Holley, Robinson.

NOES: None.

ABSTENTIONS: None.

ABSENT: None.

APPROVED:

  
ROBERT L. POYTHRESS, Mayor

ATTEST:

  
SONIA ALVAREZ, City Clerk



APPROVED AS TO LEGAL FORM:

  
BRENT RICHARDSON, City Attorney

## Resolution Attachment A

### City of Madera Water Rates: Fiscal Year 2016-2020

Residential Tiered Rates <sup>1</sup>	Allotment	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Tier 1	0-10	\$1.00	\$1.33	\$1.63	\$1.84	\$1.93
Tier 2	11-33	\$1.52	\$1.90	\$2.25	\$2.50	\$2.60
Tier 3	>33	\$2.64	\$3.20	\$3.69	\$4.05	\$4.22

Multi-Residential						
Tiered Rates <sup>1</sup>	Allotment	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Tier 1	10	\$1.06	\$1.40	\$1.72	\$1.93	\$2.03
Tier 2	>10	\$2.11	\$2.53	\$2.92	\$3.18	\$3.32

Non-Residential Rates <sup>1</sup>	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Uniform Rate	\$1.49	\$1.87	\$2.22	\$2.47	\$2.58

Total Monthly						
Fixed Cost by Meter Size <sup>2</sup>	FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020	
5/8"	\$9.55	\$12.41	\$14.89	\$16.38	\$16.88	
3/4"	\$10.80	\$14.04	\$16.84	\$18.53	\$19.09	
1"	\$13.30	\$17.29	\$20.74	\$22.82	\$23.51	
1 1/2"	\$19.55	\$25.41	\$30.49	\$33.54	\$34.56	
2"	\$27.05	\$35.16	\$42.19	\$46.41	\$47.82	
3"	\$50.80	\$66.04	\$79.24	\$87.17	\$89.81	
4"	\$85.80	\$111.54	\$133.84	\$147.23	\$151.69	
6"	\$169.55	\$220.41	\$264.49	\$290.94	\$299.76	
8"	\$307.05	\$399.16	\$478.99	\$526.89	\$542.86	

1. Rate per CCF of water usage. CCF is hundred cubic feet (748.05 gallons).

2. Monthly charges per account/meter.

Flat Rate Water		FYE 2016	FYE 2017	FYE 2018	FYE 2019	FYE 2020
Charges	Units					
CAR DLR	WATER SERVICE/BLDG/1000	\$7.11	\$9.24	\$11.09	\$12.20	\$12.57
CAR SERV	WATER SERVICE/BAYS	\$4.75	\$6.17	\$7.40	\$8.14	\$8.39
DEPT/RET	WATER SERVICE/BLDG/1000	\$7.11	\$9.24	\$11.09	\$12.20	\$12.57
GAMES	WATER SERVICE/BLDG/1000	\$16.51	\$21.46	\$25.76	\$28.33	\$29.18
GRANNY	PRIMARY WITH SECONDARY UNIT	\$37.97	\$49.36	\$59.24	\$65.16	\$67.12
GROC/MOR	WATER SERVICE/BLDG/1000	\$7.11	\$9.24	\$11.09	\$12.20	\$12.57
HOSP RM	PER BED WATER USE	\$5.93	\$7.71	\$9.25	\$10.17	\$10.48
HOSP/CON	WATER SERVICE/BEDS	\$5.93	\$7.71	\$9.25	\$10.17	\$10.48
HOTEL/W	WATER SERVICE/ROOMS	\$7.11	\$9.24	\$11.09	\$12.20	\$12.57
HOTEL/WO	WATER SERVICE/ROOMS	\$5.93	\$7.71	\$9.25	\$10.17	\$10.48
LIB/CHUR	WATER SERVICE/SEAT	\$0.26	\$0.34	\$0.41	\$0.45	\$0.46
LT MFG	WATER SERVICE/BLDG/1000	\$3.81	\$4.95	\$5.94	\$6.54	\$6.73
MFR/MULT	MFR MULTI ACCT PER PARCEL	\$16.03	\$20.84	\$25.01	\$27.51	\$28.33
MFR/SING	MFR SINGLE ACCT PER PARCEL	\$16.89	\$21.95	\$26.34	\$28.98	\$29.85
OPN AIR	WATER SERVICE/SEAT	\$0.16	\$0.21	\$0.25	\$0.28	\$0.28
PROF BLD	WATER SERVICE/BLDG/1000	\$14.14	\$18.39	\$22.06	\$24.27	\$25.00
REST IN	WATER SERVICE/SEAT	\$1.47	\$1.91	\$2.29	\$2.52	\$2.60
REST OUT	WATER SERVICE/BLDG/1000	\$14.14	\$18.39	\$22.06	\$24.27	\$25.00
SCHOOLS	WATER SERVICE/STUDENTS	\$1.13	\$1.47	\$1.76	\$1.94	\$2.00
SFR	MINIMUM WATER RATE	\$26.46	\$34.39	\$41.27	\$45.40	\$46.76
STRP/MAL	WATER SERVICE/BLDG/1000	\$11.78	\$15.31	\$18.37	\$20.21	\$20.82
WRHSE	WATER SERVICE/BLDG/1000	\$1.00	\$1.30	\$1.56	\$1.72	\$1.77